Approval to become a Wastewater Service Agency

November 14, 2017



Agenda

- History and Timeline
 - Original Sewer Master Plan and PEIR Overview
- Revised Approach
- LAFCO Process
- Questions



History and Timeline

- Several Workshops and Planning sessions conducted in 2015-2017
- Board of Directors approved pursuing Sewer Agency on August 25, 2015
- Process requires Sewer Master Plan, PEIR, and LAFCO Application
- Consultant engaged with Sewer Master Plan and PEIR effort
- EIR Scoping Period (30 Days): September 9, 2016 October 10, 2016
- Public Review SMP: September 30, 2016 October 7, 2016
 - Comments/Input Received
- Preparation/Review of Administrative Draft EIR: Sept 20, 2016 Apr 21, 2017
- Review of PEIR Comments/Prep Responses: Apr 24, 2017 October 2017
- Application for Approval November 14, 2017



3

Original Sewer Master Plan and PEIR

- Sewer Master Plan:
 - Review of HGV System Design and Capacity
 - Communication/Review of Valiano and HG Village South proposed developments and flows
 - Similar number homes to HGV
 - Includes demands generated by potential septic connections
 - Review and Discussion on Recycled Water Demands and Operations
 - Review of RWQCB requirements
- Programmatic EIR
 - Based off Sewer Master Plan
 - Developer detailed EIRs included in Rincon PEIR (if applicable)
 - RWQCB requirements



Original Sewer Master Plan and PEIR (Cont)

Situation:

- Two iterations followed original plan:
 - Entire Harmony Grove/Eden Valley area (unincorporated area)
 - HGV plus set planning area
- Put Rincon Water ahead of land use decision-making by the County
- SMP has potential to be growth inducing, which was not the intent; does meet municipal services requirements
- Complicates the SMP and PEIR process
- Complicates the LAFCO process
- Potential litigation



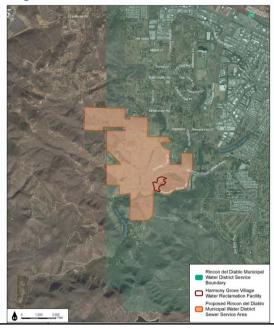
5

Sewer Master Plan and PEIR Update

- New Approach based off NOP/Comments:
 - Request HGV System only, based on LAFCO and County discussions and recommendations
 - Notice of Exemption
 - Based off revised Sewer Master Plan
 - Utilizes already approved EIR for HGV
 - Future developments would be required to address sewer in their EIRs
 - Review of RWQCB requirements as dictated by the RWQCB



Project Overview



Identified Service Area

- √ Harmony Grove Village
 - 745 EDUs + commercial
 - 180,375 gpd WRF

7

LAFCO Process

- Submit Application to exercise Latent Power
- Board Resolution
- LAFCO Application
- Sewer Master Plan
- CEQA Programmatic EIR or Notice of Exemption
- Todays action is <u>requesting approval</u> or adoption of the above items and broken out in following slides



LAFCO Process (cont)

- LAFCO Application:
 - Responses to Questions/Supplemental Questions/Information
 - Supporting documentation
 - L-107 form
 - FPPC verification
 - Map of area
 - Sewer Rate Study
 - · Operations/Maintenance and CIP Budget
 - Rincon Water Budget
 - Audited Financials
 - Sewer Master Plan
 - Water Master Plan
 - Individuals/Groups/Agencies Contacted
 - Notice of Exemption (CEQA document)



9

LAFCO Process (cont)

- Board Resolution includes:
 - · Specific actions identified
 - Principal background/reasons

Proposed Jurisdictional Changes:

Proposed Jurisdictional Change	Agency
Establishment of a service-specific sphere of influence to be coterminous with the existing SDCSD sphere for the HGV project area	Rincon del Diablo Municipal Water District
Detachment of the HGV project area	San Diego County Sanitation District
Activation of latent sewer powers within the detached HGV project area within certain territory of DISTRICT	Rincon del Diablo Municipal Water District

- Proposal exempt from CEQA based on section 15320
- Terms and Conditions
- Sewer Master Plan



Next Steps

- District Actions:
 - Approve Board Resolution No 17-08
 - Approve LAFCO Application
 - Approve/Adopt Sewer Master Plan
 - Approve Notice of Exemption
- LAFCO Actions: estimated 6-7 months
 - Advisory Committee Review?
 - Commission Approval



11

QUESTIONS

